

2008-09
Utility Usage and Cost Report

2007-08
Fiscal Year

		Sept.	Oct	Nov	Dec	Jan	Feb.	Mar	
Electricity:									
Kilo Hours		3,990,058.00	404,515.00	336,731.00	301,078.00	232,117.00	214,043.00	244,259.00	236,750.00
Cost	\$	320,874.85	\$ 36,338.61	\$ 32,332.98	\$ 28,283.33	\$ 20,510.15	\$ 19,336.47	\$ 20,386.48	\$ 18,255.46
Natural Gas									
MCF		18,558.00	298	867	1107	1394	3509	4252	2642
Cost	\$	23,592.49	551.33	1316.47	1662.21	2075.68	5105.84	6560.56	3189.81
Water									
Gallons		400,000.00	92094	52450	47215	25532	24732	25843	22711
Cost	\$	14,284.04	1908.55	1304.41	1524.3	1008.91	1109.92	1138.18	1046.54

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April	May	June	July	Aug.	Totals
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234,625.00	273,191.00	356,685.00	359,519.00	337,678.00	3,531,191.00
\$ 19,335.96	\$ 22,027.34	\$ 28,929.30	\$ 26,192.53	\$ 23,302.37	\$ 295,230.98
1786	1233	829	323	769	19,009.00
1777.53	1534.64	1052.44	451.22	949.97	\$ 26,227.70
23940	25065	9819	18624	8831	\$ 376,856.00
1082.68	1116.94	770.05	565.84	419.84	\$ 12,996.16